

**Grantee: Kent County, MI**

**Grant: B-08-UN-26-0002**

**April 1, 2012 thru June 30, 2012 Performance Report**

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**Grant Number:**

B-08-UN-26-0002

**Obligation Date:**

03/19/2009

**Award Date:****Grantee Name:**

Kent County, MI

**Contract End Date:**

03/19/2013

**Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$3,912,796.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$1,654,547.34

**Total Budget:**

\$5,567,343.34

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The tracts were rated from 1-10 in the Estimated Foreclosure Abandonment Risk Score (FARS) data, with 1 representing the lowest risk and 10 the greatest. 356 block groups are represented and scored in the data with a median score of 4. Scores greater than 5 indicate areas where the abandonment risk is greatest, exceeding the median as represented at Attachment 1, Estimated Foreclosure Abandonment Risk Score. Of the 356 block groups reported, 112 (or 31%) had FARS scores greater than 5, indicating increased risk. These areas are in the cities of Wyoming, Grandville, Kentwood, and Byron, Plainfield and Gaines Townships. Other communities scored above the median but when comparing per capita foreclosures they do not represent a density of properties where it is felt NSP could have as great an impact. This data is at Exhibit A (Kent County Target Areas).

NSP development will work within the boundaries of these areas as they represent the areas at greatest risk of further neighborhood decline from foreclosed and abandoned homes. Directing projects to these areas is part of a strategic approach the County is taking to limit the decline of neighborhoods due to continuing foreclosure trends. Predicted 18 month Underlying Foreclosure Rates &ndasha large percentage of tracts within the strategic areas identified by FARS are at high risk of increased foreclosure over the next 18 months. The 356 tracts in Kent County were scored from 1 to 10. The median score is 4.3 with 6 indicating a high likelihood of continued deterioration. These tracts are charted in Attachment 2 (labeled 18 Month Problem Foreclosure Rate). This predicted underlying problem foreclosure rate analysis combined with FARS supports the identification of areas of greatest need to include the cities of Wyoming, Grandville, Kentwood, and Byron, Plainfield and Gaines Townships. The areas are mapped at Exhibit A, Predicted 18 Month Foreclosure Rate. As with the FARS data, other areas in the County show percentage scores above 6% but when considering actual numbers of parcels at risk of foreclosure it is felt best to limit investment to the listed communities to have the greatest impact with limited funding.

Total Foreclosure as a Percent of Total Parcels from foreclosure information provided by CRI of the Johnson Center at GVSU. They assembled the data from multiple sources including Kent County Equalization and Treasurer's offices. Block group level analysis of areas with the highest percentages of foreclosures per number of parcels identified areas of concern. Each area had a percentage of foreclosures exceeding the County rate of 4.5% and together include over 2100 foreclosed parcels. Few areas in the county are not grossly affected by foreclosures as demonstrated in these sets of data. The greatest stabilization of neighborhoods can be achieved in more densely developed areas where the proximity of foreclosed properties to each other is most likely to impact a larger number of other parcels.

While recognizing there is as great an existing problem in the more rural parts of the county we will concentrate our stabilization efforts in the more urban, more densely developed areas identified in each of the three data sets discussed above. Three cities, Wyoming, Kentwood and Grandville as well as Gaines and Plainfield Townships have been identified as areas of great need. In an effort to concentrate NSP funds County staff considered the evaluation of the three categories listed above. Broad geography has been identified showing the areas where total foreclosure percentages, 18 month underlying problem areas and FARS scores overlap and is included on the map at Exhibit A. This area is limited to Gaines and Plainfield Townships and the cities of Wyoming, Kentwood, and Grandville. NSP funded activities will be concentrated in these areas and limited to eligible neighborhoods where the impact of the redevelopment and resale of foreclosed and abandoned properties will be the greatest.

### Distribution and and Uses of Funds:

As required by Section 2301(c)(2) of HERA, the County is required to direct funding to areas of greatest need as defined by:

- Areas with the greatest percentage of home foreclosures
- Areas with the highest percentage of homes financed with a subprime mortgage related loan
- Areas identified as likely to face a significant rise in the rate of foreclosures.

The county will ensure 100% of NSP funds will benefit individuals and households with incomes at or below 120% of the area median income (AMI). Additionally, at least 25% of NSP funds will benefit individuals and households with incomes at or below 50% of the area median



income. In order to meet these goals, the county proposes to allocate funding under the following general categories:

1. Purchase with rehabilitation of abandoned foreclosed homes for resale to individuals and families earning at or less than 120% area median income. The county will expend 71.1% of NSP funds in this eligible category of purchasing and rehabilitating foreclosed upon homes. Sale to individuals and households will be on affordable terms using soft second mortgages. Twenty two percent of funds in this category will be expended to provide homeownership opportunities for individuals and households earning 50% or less of AMI in order to meet the income targeting requirement of HERA. Additionally, all home purchasers will be required to attend a minimum of 8 hours of pre-purchase homeowner education in order to give them the knowledge and skills necessary to make them successful homeowners.
2. Purchase with rehabilitation abandoned and foreclosed multi-unit properties to provide affordable rental units. The county will invest 18.4% of NSP funds in this eligible category to purchase and rehabilitate apartment units in order to provide affordable rental units to individuals and households earning at or below 50% AMI. The County will expend 10% of NSP funds in this eligible category Kent County has significant numbers of foreclosed properties concentrated in the identified areas of greatest need. Partnering with existing experienced non-profit developers, the County will strategically target neighborhoods experiencing decline due to the proximity of abandoned foreclosed properties. The County will direct existing programs and funding to further this strategic targeting, when possible. Such programs include the HOME Investment Partnership Program for mortgage leveraging where appropriate and CDBG for infrastructure investment when called for. Additionally the County will ensure our development partners provide additional services to NSP beneficiaries of other social service programs so those resources enhance family and housing stability. Energy assistance, Earned Income Tax Credit education, tax preparation and county health services are among the offerings available. Funds from this category will be provided to support the establishment of a Kent County and Bank Authority as described above. The County will monitor program income and will reallocate it on eligible NSP projects. A minimum of 25% of program income will be expended on projects benefiting individuals and households earning at or below 50% AMI.

### Definitions and Descriptions:

(1) Definition of blighted structure in context of state or local law.

Response: A blighted property is a blighted/abandoned/uninhabitable property that meets any of the following criteria as defined

- a) Declared a public nuisance in accocal housing, building, plumbing, fire, or other related code or ordinance.
- b) Attractive nuisance because of physical condition or use.
- c) Fire hazard or is otherwise dangerous to the safety of persons or property.
- d) Has had utilities, plumbing, heating, or sewerage disconnected, destroyed, removed, or rendered ineffective for a period of 1 year or more so that the property is unfit for its intended use
- e) The property is tax reverted property owned by a municipality, by a county, or by this state. The sale, lease, or transfer of tax reverted property by a municipality, a county, or this state shall not result in the loss to the property of eligibility for any project authorized under this act for the rehabilitation of a blighted area, platting authorized under this act, or tax relief or assistance, including financial assistance, authorized under this act or any other act.
- f) The property is owned or is under the control of a land bank fast track authority under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774. The sale, lease, or transfer of the property by a land bank fast track authority shall not result in the loss to the property of eligibility for any project authorized under this act for the rehabilitation of a blighted area, platting authorized under this act, or tax relief or assistance, including financial assistance, authorized under this act or any other act.
- g) The property is improved real property that has remained vacant for 5 consecutive years and that is not maintained in accordance with applicable local housing or property maintenance codes or ordinances.
- h) The property has code violations posing a severe and immediate health or safety threat and has not been substantially rehabilitated within 1 year after the receipt of notice to rehabilitate from appropriate code enforcement agency or final determination of any appeal, whichever is later.

(2) Definition of affordable rents. Note: Grantees may use the definition they have adopted for their CDBG program but should review their existing definition to ensure compliance with NSP program &ndash;specific requirements such as continued affordability.

Response: Affordable rents will follow the HOME program standards at 24 CFR 92.252 (a), (c), (e), and (f). Namely, the maximum rents will not exceed 30 percent of the family's adjusted income. If the unit receives federal or state project-based rental subsidies and the very-low income family pays a contribution toward rent not more than 30 percent of the family's adjusted income, then the maximum rent (i.e. tenant contribution plus project based rental subsidy) is the rent allowable under the Kent County Housing Commission section 8 Housing Choice Voucher Program.

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

Response: The Kent County Community Development Department will ensure continued affordability by utilizing the following tools:

A. Minimum Affordability Period: The NSP assisted housing will meet at minimum HOME affordability requirements for not less than the applicable period. Units assisted with NSP dollars of \$15,000 or less are subject to a 5 year affordability period. Units with \$15,000 to \$40,000 of NSP assistance are subject to a 10 year affordability period and over \$40,000 are subject to a 15 year affordability period if affordability period is not met.

B. Lease to Purchase: The program would transfer ownership of homes rehabilitated with NSP funds to sub recipients who will operate a lease to purchase program. Rents would be required to conform to the requirements for affordable rents defined above. When the tenant is able to buy the home, continued affordability would be provided pursuant to either a deed restriction program, or through a shared appreciation loan. The term of affordability will be defined as above based on total NSP investment in the activity.

C. Documentation of Income-Eligibility The Kent County Community Development Department will ensure continued affordability for NSP assisted housing by requiring documentation of income-eligibility upon sale or initial occupancy through the following mechanism: 1) For homeownership: recording a notice of affordability restrictions and a regulatory agreement requiring any resale of property to be to another income-qualified buyer for an affordable housing cost; and 2) For rental: require the property manager or owner, as the case may be, to recertify that residents's incomes still qualify on an annual basis.

D. Energy Efficiency: A home energy analysis will be conducted before and after renovation. Kent County Community Development will require that there is a minimum of 10 percent reduction in CFM units as evidenced by pre and post-rehab blower door tests. Kent county Community Development Department will require that renovations strive to meet Energy Star Standards.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Response: Kent County will require that all NSP funded activities be completed to comply with the Michigan Residential Code in effect at the time of the rehab activity as well as all local codes in effect in the community where the activity is performed. In addition all NSP funded activities will improve energy efficiency as evidenced by a 10% increase in performance as measured by pre and post construction blower

door tests and HERS.

### Low Income Targeting:

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income: \$979,000. Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

Response: Kent County will use at least 25% of NSP funds to house individuals and families whose incomes do not exceed 50% of area median income. Experienced non-profit multi-family housing developers have indicated their willingness to purchase and rehab multi-unit residential properties which will provide affordable rental units. Their expertise will allow Kent County to invest in rental housing development at minimal costs. Management of completed units will be transferred to Community Rebuilders, an established organization whose mission is to provide safe rental units to customers at or below fair market value. Households not qualifying for conventional financing or who do not wish to purchase may rent the redeveloped properties. Limited subsidies may be made available for rental assistance from already funded sources allowing continued affordability. In addition to developing affordable rental units, the County anticipates rehabilitation of at least two single family units for purchase by households earning less than 50% of AMI. Affordability will be assured for these homeowners by only requiring the buyers to finance within their means. Affordable mortgages are defined as those requiring no more than 32% of household income to cover payments of principle, interest, taxes and insurance. NSP funds or alternative funds such as HOME may be left in the development of the unit to finance the gap between value and affordable mortgage if necessary. These funds will be monitored under the HOME affordability requirements at §24 CFR 92.254.

### Acquisition and Relocation:

Indicate whether grantee intends to demolish or convert any low- and moderate-income dwelling units (i.e., ≤ 80% of area median income). If so, include: The number of low- and moderate-income dwelling units—i.e., ≤ 80% of area median income—reasonably expected to be demolished or converted as a direct result of NSP-assisted activities. The number of NSP affordable housing units made available to low-, moderate-, and middle-income households—i.e., ≤ 120% of area median income—reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion). The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income.

Response: Drive by inventory of neighborhoods in the areas of greatest need lead us to believe demolition or conversion of dwelling units is not a priority. Existing inventories of abandoned properties lead us to believe funds will best be utilized through acquisition and rehab.

### Public Comment:

Provide a summary of public comments received to the proposed NSP Substantial Amendment.

Response: The draft Substantial Amendment to the Annual Action Plan was posted on the Kent County web site:

(<http://www.accesskent.com/YourGovernment/Departments/CommunityDevelopment/CommunityDevelopment.htm>) on November 7, 2008, and included a link for posting comments directly from the site as directed by HUD staff and at HUD sponsored trainings in Washington and Cleveland. The public comment period formally closed on November 31, 2008, but this is still an active link. Notice of the posting was also advertised in the Grand Rapids Press to ensure public knowledge of the comment period.

Public comments received in response to posting and advertising of the draft Substantial Amendment to the Annual Action Plan included the following observations:

-- Energy efficiency would be best measured by using blower door testing and HERS pre and post rehab and establishing a baseline with a percentage improvement required.

The recommendation had already been included in the application.

| Overall  | This Report Period | To Date        |
|--|--------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$5,544,598.24 |
| <b>Total Budget</b>                            | \$0.00             | \$5,544,598.24 |
| <b>Total Obligated</b>                         | \$0.00             | \$5,347,865.47 |
| <b>Total Funds Drawdown</b>                    | \$6,230.39         | \$5,169,888.06 |
| <b>Program Funds Drawdown</b>                  | \$6,230.39         | \$3,515,340.72 |
| <b>Program Income Drawdown</b>                 | \$0.00             | \$1,654,547.34 |
| <b>Program Income Received</b>                 | \$1,000.00         | \$1,655,547.34 |
| <b>Total Funds Expended</b>                    | \$1,247,128.39     | \$5,171,233.02 |
| <b>Match Contributed</b>                       | \$0.00             | \$0.00         |



## Progress Toward Required Numeric Targets

| Requirement                            | Required     | To Date      |
|--|--------------|--------------|
| Overall Benefit Percentage (Projected) |              | 0.00%        |
| Overall Benefit Percentage (Actual)    |              | 0.00%        |
| Minimum Non-Federal Match              | \$0.00       | \$0.00       |
| Limit on Public Services               | \$586,919.40 | \$0.00       |
| Limit on Admin/Planning                | \$391,279.60 | \$441,314.36 |
| Limit on State Admin                   | \$0.00       | \$441,314.36 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| National Objective            | Target       | Actual         |
|-------------------------------|--------------|----------------|
| NSP Only - LH - 25% Set-Aside | \$978,199.00 | \$1,474,812.75 |

## Overall Progress Narrative:

During this quarter NSP staff met with developer that has a four unit rental project on hold to discuss and decide how to proceed after bids came back higher than budgeted. We are considering using HOME funds along with NSP funds to finish the project. We are working on getting revised budgets and modifying agreements to make sure we follow compliance of both programs before proceeding with project. There is also a lease to purchase project that is in the process of closing and will result in receiving the last program income from the sale of a single family home. We also received program income back when a home owner sold their NSP home and we reclaimed the \$1,000.00 that was given as a soft second mortgage to sustain the affordability period. This quarter we also revised total amounts expended in various individual activities to reconcile DRGR with the our County fiscal services department records of funds drawn. When we collapsed and created new activities it appears that amounts were not all correctly transferred to the new activities in DRGR.

Twenty-seven single family and seven rental properties have been acquired through the NSP Program. Twenty (20) are located in Wyoming, twelve (12) in Kentwood, and two (2) in Grandville. The average construction cost per rehabilitation job in the Kent County NSP program is \$64,150 and the average NSP funds invested in each house has been \$149,000.

The Kent County NSP before and after slide shows are posted on the Kent County website and can be viewed at: [http://www.accesskent.com/YourGovernment/Departments/CommunityDevelopment/NSP\\_houses.htm](http://www.accesskent.com/YourGovernment/Departments/CommunityDevelopment/NSP_houses.htm)

## Project Summary

| Project #, Project Title                          | This Report Period     | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 001 NSP Admin, Administration                     | \$6,230.39             | \$599,530.46           | \$196,911.09           |
| 005 NSP Acq for Rental, Acquisition for Rental 50 | \$0.00                 | \$364,508.62           | \$232,194.87           |
| 007 NSP Rental Rehab, NSP Rental Rehab            | \$0.00                 | \$702,206.42           | \$195,502.66           |
| 009 ACQ SF, ACQ-Homebuyer                         | \$0.00                 | \$2,049,310.42         | \$1,751,989.53         |



|  |        |                |                |
|--|--------|----------------|----------------|
| 011 NSP Rehab for Homeownership, Rehab for Homeownership | \$0.00 | \$1,829,042.32 | \$1,138,742.57 |
| 013 Homebuyer Assistance, Homebuyer Assistance           | \$0.00 | \$0.00         | \$0.00         |
| 9999, Restricted Balance                                 | \$0.00 | \$0.00         | \$0.00         |



## Activities

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>14A Inner City Christian Federation (ICCF) Rehab</b> |
| <b>Activity Title:</b>          | <b>ICCF Owner Rehab</b>                                 |

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

011 NSP Rehab for Homeownership

### Projected Start Date:

07/24/2009

### Benefit Type:

Direct Benefit (Households)

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Rehab for Homeownership

### Projected End Date:

06/30/2013

### Completed Activity Actual End Date:

### Responsible Organization:

ICCF Non Profit Housing Corp.

### Overall

#### Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2012

N/A

### To Date

\$391,864.92

#### Total Budget

\$0.00

\$391,864.92

#### Total Obligated

\$0.00

\$391,864.92

#### Total Funds Drawdown

\$0.00

\$391,864.92

#### Program Funds Drawdown

\$0.00

\$219,121.97

#### Program Income Drawdown

\$0.00

\$172,742.95

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$136,395.26

\$391,864.92

ICCF Non Profit Housing Corp.

\$136,395.26

\$391,864.92

#### Match Contributed

\$0.00

\$0.00

### Activity Description:

Each house acquired through the NSP program will get energy efficient upgrades, be brought totally up to code, and receive marketability improvements. Weatherization includes new windows, exterior doors, insulation improvements, replacement of light fixtures and bulbs with CFLs, low flow showers, faucets, toilets, replacement of HVAC with 90% minimum efficiency furnace, hot water heater, and energy star stove, refrigerator and dishwasher. Other improvements may include roof replacement, exterior improvements to siding, concrete work, and garage. Many of the homes need flooring replaced, kitchen cabinets replaced, and interior trim and painting. All homes built before 1978 will be tested for lead-based paint and treated according to HUD Lead-safe requirements.

### Location Description:

Houses will be located in one of the Kent County Target Areas.

### Activity Progress Narrative:

The total funds expended amounts are correcting previous quarter reporting.

## Accomplishments Performance Measures

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



|                                    |   |       |
|------------------------------------|---|-------|
| # of Properties                    | 0 | 7/7   |
| #Energy Star Replacement Windows   | 0 | 82/21 |
| #Additional Attic/Roof Insulation  | 0 | 7/7   |
| #Efficient AC added/replaced       | 0 | 0/6   |
| #Replaced thermostats              | 0 | 7/7   |
| #Replaced hot water heaters        | 0 | 6/7   |
| #Light Fixtures (indoors) replaced | 0 | 16/21 |
| #Refrigerators replaced            | 0 | 6/7   |
| #Dishwashers replaced              | 0 | 3/7   |
| #Low flow toilets                  | 0 | 5/7   |
| #Low flow showerheads              | 0 | 6/7   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 7/7                                |
| # of Singlefamily Units | 0                  | 7/7                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 3/2                                | 3/5 | 7/7   | 85.71    |
| # Owner Households | 0                  | 0   | 0     | 3/2                                | 3/5 | 7/7   | 85.71    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14A Kitson Homebuyer Rehab

**Activity Title:** Kitson Owner Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

011 NSP Rehab for Homeownership

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rehab for Homeownership

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee Kitson Builder, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$471,302.64

**Total Budget**

\$0.00

\$471,302.64

**Total Obligated**

\$0.00

\$471,302.64

**Total Funds Drawdown**

\$0.00

\$471,302.64

**Program Funds Drawdown**

\$0.00

\$274,361.92

**Program Income Drawdown**

\$0.00

\$196,940.72

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$150,370.80

\$471,302.64

Lee Kitson Builder, Inc.

\$150,370.80

\$471,302.64

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Each house acquired through the NSP program will get energy efficient upgrades, be brought totally up to code, and receive marketability improvements. Weatherization includes new windows, exterior doors, insulation improvements, replacement of light fixtures and bulbs with CFLs, low flow showers, faucets, toilets, replacement of HVAC with 90% minimum efficiency furnace, hot water heater, and energy star stove, refrigerator and dishwasher. Other improvements may include roof replacement, exterior improvements to siding, concrete work, and garage. Many of the homes need flooring replaced, kitchen cabinets replaced, and interior trim and painting. All homes built after 1978 will be tested for lead-based paint and treated according to HUD Lead-safe requirements.

**Location Description:**

Kent County NSP Target Areas

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Properties                  | 0                  | 5/5                                |
| #Energy Star Replacement Windows | 0                  | 61/25                              |



|                                     |   |       |
|-------------------------------------|---|-------|
| #Additional Attic/Roof Insulation   | 0 | 5/5   |
| #Efficient AC added/replaced        | 0 | 5/5   |
| #Replaced thermostats               | 0 | 5/5   |
| #Replaced hot water heaters         | 0 | 5/5   |
| #Light Fixtures (indoors) replaced  | 0 | 54/25 |
| #Light fixtures (outdoors) replaced | 0 | 22/10 |
| #Refrigerators replaced             | 0 | 5/5   |
| #Dishwashers replaced               | 0 | 5/5   |
| #Low flow toilets                   | 0 | 6/5   |
| #Low flow showerheads               | 0 | 5/5   |
| #Units exceeding Energy Star        | 0 | 0/0   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 5/5                                |
| # of Singlefamily Units | 0                  | 5/5                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 3/1                                | 2/4 | 5/5   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 3/1                                | 2/4 | 5/5   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>14A Lighthouse Communities Homebuyer Rehab</b> |
| <b>Activity Title:</b>          | <b>Lighthouse Homebuyer Rehab</b>                 |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

011 NSP Rehab for Homeownership

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rehab for Homeownership

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lighthouse Communities, Inc.

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$708,603.02   |
| <b>Total Budget</b>                            | \$0.00                         | \$708,603.02   |
| <b>Total Obligated</b>                         | \$0.00                         | \$708,603.02   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$708,603.02   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$442,862.70   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$265,740.32   |
| <b>Program Income Received</b>                 | \$0.00                         | \$77,369.48    |
| <b>Total Funds Expended</b>                    | \$250,316.01                   | \$708,603.02   |
| Lighthouse Communities, Inc.                   | \$250,316.01                   | \$708,603.02   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Each house acquired through the NSP program will get energy efficient upgrades, be brought totally up to code, and receive marketability improvements. Weatherization includes new windows, exterior doors, insulation improvements, replacement of light fixtures and bulbs with CFLs, low flow showers, faucets, toilets, replacement of HVAC with 90% minimum efficiency furnace, hot water heater, and energy star stove, refrigerator and dishwasher. Other improvements may include roof replacement, exterior improvements to siding, concrete work, and garage. Many of the homes need flooring replaced, kitchen cabinets replaced, and interior trim and painting. All homes built after 1978 will be tested for lead-based paint and treated according to HUD Lead-safe requirements.

**Location Description:**

Kent County NSP Target Areas

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting. We are working with the developer to close on the lease to purchase of the last remaining single family home located at 2187 Highlander SE in Kentwood. The home buyers are hoping to raise their credit score enough to obtain a mortgage and close on the purchase of the home in the next quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 9/9                                       |

|                                     |   |       |
|-------------------------------------|---|-------|
| #Energy Star Replacement Windows    | 0 | 88/45 |
| #Additional Attic/Roof Insulation   | 0 | 9/9   |
| #Efficient AC added/replaced        | 0 | 9/9   |
| #Replaced thermostats               | 0 | 9/9   |
| #Replaced hot water heaters         | 0 | 9/9   |
| #Light Fixtures (indoors) replaced  | 0 | 82/45 |
| #Light fixtures (outdoors) replaced | 0 | 34/18 |
| #Refrigerators replaced             | 0 | 9/9   |
| #Dishwashers replaced               | 0 | 9/9   |
| #Low flow toilets                   | 0 | 14/12 |
| #Low flow showerheads               | 0 | 11/9  |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 9/9                                |
| # of Singlefamily Units | 0                  | 9/9                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 2/1                                | 4/8 | 9/9   | 66.67    |
| # Owner Households | 0                  | 0   | 0     | 2/1                                | 4/8 | 9/9   | 66.67    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>14A Lighthouse Set-Aside Rehab</b>      |
| <b>Activity Title:</b>          | <b>Lighthouse Rehab 50% AMI Owner Unit</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

011 NSP Rehab for Homeownership

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Rehab for Homeownership

**Projected End Date:**

05/21/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lighthouse Communities, Inc.

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$62,596.84    |
| <b>Total Budget</b>                            | \$0.00                         | \$62,596.84    |
| <b>Total Obligated</b>                         | \$0.00                         | \$62,596.84    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$62,596.84    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$56,491.85    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$6,104.99     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$56,491.85    |
| <br><b>Match Contributed</b>                   | <br>\$0.00                     | <br>\$0.00     |

**Activity Description:**

For the Taft property, the rehabilitation budget includes energy efficiency improvements including window and door replacement, increased insulation in walls and ceilings, remodel of kitchen, baths, and replacement of flooring throughout the home. Electrical and plumbing systems in the home will be brought up to code. Home already had a 5 year old, 90% efficiency furnace and newer air conditioner and water heater. Exterior improvements include sidewalk, steps and driveway repair, tree trimming and garage roof and siding repairs.

**Location Description:**

Located in the Kent County NSP Target Area.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/1                                       |
| <b>#Energy Star Replacement Windows</b>  | 0                         | 1/1                                       |
| <b>#Additional Attic/Roof Insulation</b> | 0                         | 1/1                                       |
| <b>#Replaced thermostats</b>             | 0                         | 1/1                                       |



|                                     |   |     |
|-------------------------------------|---|-----|
| #Replaced hot water heaters         | 0 | 1/1 |
| #Light Fixtures (indoors) replaced  | 0 | 1/1 |
| #Light fixtures (outdoors) replaced | 0 | 1/1 |
| #Refrigerators replaced             | 0 | 1/1 |
| #Dishwashers replaced               | 0 | 1/1 |
| #Low flow toilets                   | 0 | 1/1 |
| #Low flow showerheads               | 0 | 1/1 |
| # ELI Households (0-30% AMI)        | 0 | 0/0 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/1                                | 0/0 | 1/1   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>14A Mohawk Construction - Rehab</b> |
| <b>Activity Title:</b>          | <b>Mohawk Construction Owner Rehab</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

011 NSP Rehab for Homeownership

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rehab for Homeownership

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Mohawk Construction Group, LLC

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$194,674.90

**Total Budget**

\$0.00

\$194,674.90

**Total Obligated**

\$0.00

\$194,674.90

**Total Funds Drawdown**

\$0.00

\$194,674.90

**Program Funds Drawdown**

\$0.00

\$145,904.13

**Program Income Drawdown**

\$0.00

\$48,770.77

**Program Income Received**

\$0.00

\$49,762.07

**Total Funds Expended**

\$48,770.77

\$194,674.90

Mohawk Construction Group, LLC

\$48,770.77

\$194,674.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Each house acquired through the NSP program will get energy efficient upgrades, be brought totally up to code, and receive marketability improvements. Weatherization includes new windows, exterior doors, insulation improvements, replacement of light fixtures and bulbs with CFLs, low flow showers, faucets, toilets, replacement of HVAC with 90% minimum efficiency furnace, hot water heater, and energy star stove, refrigerator and dishwasher. Other improvements may include roof replacement, exterior improvements to siding, concrete work, and garage. Many of the homes need flooring replaced, kitchen cabinets replaced, and interior trim and painting. All homes built after 1978 will be tested for lead-based paint and treated according to HUD Lead-safe requirements.

**Location Description:**

Kent County NSP Target Areas

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                  | 0                         | 2/2                                       |
| <b>#Energy Star Replacement Windows</b> | 0                         | 19/14                                     |

|                                     |   |       |
|-------------------------------------|---|-------|
| #Additional Attic/Roof Insulation   | 0 | 2/2   |
| #Efficient AC added/replaced        | 0 | 1/2   |
| #Replaced thermostats               | 0 | 2/2   |
| #Replaced hot water heaters         | 0 | 2/2   |
| #Light Fixtures (indoors) replaced  | 0 | 22/10 |
| #Light fixtures (outdoors) replaced | 0 | 9/4   |
| #Refrigerators replaced             | 0 | 2/2   |
| #Dishwashers replaced               | 0 | 2/2   |
| #Low flow toilets                   | 0 | 3/3   |
| #Low flow showerheads               | 0 | 3/2   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/2                                |
| # of Singlefamily Units | 0                  | 2/2                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 1/2 | 2/2   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/0                                | 1/2 | 2/2   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 14B NSP Set-aside Rental Rehab

**Activity Title:** NSP Rental Rehab ADR50

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

007 NSP Rental Rehab

**Projected Start Date:**

02/13/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Rental Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lighthouse Communities, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$702,206.42

**Total Budget**

\$0.00

\$702,206.42

**Total Obligated**

\$0.00

\$506,654.05

**Total Funds Drawdown**

\$0.00

\$486,892.74

**Program Funds Drawdown**

\$0.00

\$195,502.66

**Program Income Drawdown**

\$0.00

\$291,390.08

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$204,312.53

\$492,997.73

Lighthouse Communities, Inc.

\$204,312.53

\$492,997.73

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Developer will seek one-, two- and four-unit foreclosed rental properties for consideration under the Kent County NSP. Rental units will be made affordable to households at 50% Area Median Income or less. All units will be brought up to code, receive extensive energy efficiency improvements and marketability upgrades.

**Location Description:**

Activities will be restricted to target area identified in Section 1, A and B. Kent County will partner with experienced non-profit developers in these areas that meet NSP objectives and redevelop those areas where continuing foreclosures are deteriorating the quality of neighborhoods.

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting. This includes \$6,104.99 for 14A Lighthouse Set Aside that it wouldn't allow me to enter in that activity. There is a four unit project at 1736 Godfrey SW in Wyoming that has been on hold after bids came back over initial budget and scope of work. We are working with the developer to revise budget and proceed with the project. There is a possibility we will use HOME funds in addition to NSP funds to complete this rental unit and are researching requirements necessary to possibly combining both programs into this development.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Properties                  | 0                  | 7/11                               |
| #Energy Star Replacement Windows | 0                  | 50/50                              |



|                                     |   |       |
|-------------------------------------|---|-------|
| #Additional Attic/Roof Insulation   | 0 | 7/11  |
| #Efficient AC added/replaced        | 0 | 6/11  |
| #Replaced thermostats               | 0 | 7/11  |
| #Replaced hot water heaters         | 0 | 7/11  |
| #Light Fixtures (indoors) replaced  | 0 | 40/40 |
| #Light fixtures (outdoors) replaced | 0 | 20/20 |
| #Refrigerators replaced             | 0 | 7/11  |
| #Dishwashers replaced               | 0 | 6/11  |
| #Low flow toilets                   | 0 | 7/11  |
| #Low flow showerheads               | 0 | 7/11  |
| # ELI Households (0-30% AMI)        | 0 | 0/0   |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 7/11                               |
| # of Singlefamily Units | 0                  | 7/11                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 6/11                               | 0/0 | 6/11  | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 6/11                               | 0/0 | 6/11  | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>14G Acquisition for Rental</b>               |
| <b>Activity Title:</b>          | <b>Acquisition for Rental for 25% Set-Aside</b> |

**Activity Category:**

Acquisition - general

**Project Number:**

005 NSP Acq for Rental

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rental 50

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lighthouse Communities, Inc.

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$286,038.27

**Total Budget**

\$0.00

\$286,038.27

**Total Obligated**

\$0.00

\$286,038.27

**Total Funds Drawdown**

\$0.00

\$286,038.27

**Program Funds Drawdown**

\$0.00

\$153,724.52

**Program Income Drawdown**

\$0.00

\$132,313.75

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$95,182.94

\$286,038.27

Lighthouse Communities, Inc.

\$95,182.94

\$286,038.27

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This is strictly an acquisition activity and the performance measure for national objective will be reported at activity 14B NSP Set-aside Rental Rehab when the properties are leased/occupied.

Acquisition of one-, two- to four-unit foreclosed rental properties for permanent rental for households at or below 50% Area Median Income. Rents limits are set at the 50% Area Median Income rent limits published by the Kent County Housing Commission, including utility allowances. The rental units have a fifteen year affordability period.

**Location Description:**

Kent County NSP Target areas

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 4/6                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 4/6                                       |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 6/6                                |
| # of Singlefamily Units | 0                  | 6/6                                |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 5/0                                | 0/0 | 5/0   | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>14G Habitat LH25</b>           |
| <b>Activity Title:</b>          | <b>Acq and Rehab Habitat LH25</b> |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

009 ACQ SF

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

ACQ-Homebuyer

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Habitat for Humanity Kent County

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$270,000.00

**Total Budget**

\$0.00

\$270,000.00

**Total Obligated**

\$0.00

\$270,000.00

**Total Funds Drawdown**

\$0.00

\$270,000.00

**Program Funds Drawdown**

\$0.00

\$194,271.40

**Program Income Drawdown**

\$0.00

\$75,728.60

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$69,894.60

\$270,000.00

Habitat for Humanity Kent County

\$69,894.60

\$270,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Habitat will identify available abandoned foreclosed single-family properties. These properties will be purchased at a discount. Habitat will write work specifications to bring the unit to code and redevelop the property for resale to a household at or below 50% AMI. Habitat for Humanity is bringing all of their homes up to LEED certification standards. Homebuyer assistance may be provided as part of project costs.

**Location Description:**

Houses will be located in target area identified in section 1 A and B.

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>              | 0                         | 3/3                                       |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 0/0                                       |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 3/3                                |
| # of Singlefamily Units | 0                  | 3/3                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 2/3                                | 0/0 | 2/3   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 2/3                                | 0/0 | 2/3   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 14G ICCF 002 36th Street

**Activity Title:** Acq 36th Street

**Activity Category:**

Acquisition - general

**Project Number:**

009 ACQ SF

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ACQ-Homebuyer

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICCF Non Profit Housing Corp.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$84,976.52

**Total Budget**

\$0.00

\$84,976.52

**Total Obligated**

\$0.00

\$84,976.52

**Total Funds Drawdown**

\$0.00

\$84,976.52

**Program Funds Drawdown**

\$0.00

\$84,976.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$74,304.67

**Total Funds Expended**

\$1,200.00

\$84,976.52

ICCF Non Profit Housing Corp.

\$1,200.00

\$84,976.52

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a support activity for the performance measure achieved under 14A Inner City Christian Federation (ICCF) Rehab. The unit will be counted at that activity when the home is occupied and the performance measure for this activity will remain zero because the national objective is being met at the rehab activity.

A single family 3 bedroom, 1 bath home was purchased at 2604 36th Street SW, Wyoming, MI for \$78,900, 1% below the appraised value of \$80,000. The closing took place on 10/9/09. The home was built in 1961 and will receive a lead-based paint risk assessment and clearance. The rehabilitation budget of \$27,715 includes energy efficient improvements including a new 90% or higher efficiency furnace and water heater, Energy Star rated appliances, increased insulation in attic, update electrical and plumbing systems, replace light fixtures, update kitchen and bathroom and new carpet and floor coverings through out. Exterior improvements include grading as needed before installation of new driveway, new roof, removal of tree stump, repair of deck stairs and landscaping as needed. We are budgeting \$18,000 for homebuyer assistance, sales price is \$90,000.

**Location Description:**

Activity is located in the Wyoming census tract 0138.01

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



|                                   |   |     |
|-----------------------------------|---|-----|
| # of Properties                   | 0 | 1/1 |
| # of Parcels acquired voluntarily | 0 | 1/1 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>14G ICCF 003- 43rd Street</b>  |
| <b>Activity Title:</b>          | <b>ACQ ICCF 003 - 43rd Street</b> |

**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

009 ACQ SF

**Project Title:**

ACQ-Homebuyer

**Projected Start Date:**

07/24/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

ICCF Non Profit Housing Corp.

**Overall****Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$81,157.41

**Total Budget**

\$0.00

\$81,157.41

**Total Obligated**

\$0.00

\$81,157.41

**Total Funds Drawdown**

\$0.00

\$81,157.41

**Program Funds Drawdown**

\$0.00

\$81,152.41

**Program Income Drawdown**

\$0.00

\$5.00

**Program Income Received**

\$0.00

\$65,304.72

**Total Funds Expended**

\$5.00

\$81,157.41

ICCF Non Profit Housing Corp.

\$5.00

\$81,157.41

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a support activity for the performance measure achieved under 14A Inner City Christian Federation (ICCF) Rehab. The unit will be counted at that activity when the home is occupied and the performance measure for this activity will remain zero because the national objective is being met at the rehab activity.

A single family 3 bedroom, 1 bath home was purchased at 338 43rd Street SE, Kentwood, MI for \$75,00.00, 4% below the appraised value of \$78,000. The closing took place on 11/12/09. The rehabilitation budget of \$25,077.00 includes energy efficient improvements such as: a new high efficiency 90%+ furnace, increased insulation in attic, paint interior, new floor coverings throughout, new laminate counter tops in kitchen and all new energy efficient appliances.

**Location Description:**

This property is in the NSP target area for Kentwood.

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/1                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 1/1                                       |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/0   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/0   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 14G ICCF 005 - Heron

**Activity Title:** Acq Heron

**Activity Category:**

Acquisition - general

**Project Number:**

009 ACQ SF

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

ACQ-Homebuyer

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICCF Non Profit Housing Corp.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$63,127.83

**Total Budget**

\$0.00

\$63,127.83

**Total Obligated**

\$0.00

\$63,127.83

**Total Funds Drawdown**

\$0.00

\$63,127.83

**Program Funds Drawdown**

\$0.00

\$5,765.00

**Program Income Drawdown**

\$0.00

\$57,362.83

**Program Income Received**

\$0.00

\$58,584.26

**Total Funds Expended**

\$200.00

\$63,127.83

ICCF Non Profit Housing Corp.

\$200.00

\$63,127.83

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a support activity for the performance measure achieved under 14A Inner City Christian Federation (ICCF) Rehab. The unit will be counted at that activity when the home is occupied and the performance measure for this activity will remain zero because the national objective is being met at the rehab activity.

An offer was made and accepted on a 3 bedroom, 1 bath home located at 3909 Heron Avenue, SW, Wyoming, MI in the amount of \$57,000.00, which 5% below the appraised value of \$60,000.00. Improvements to be made will include: new roof, new entry doors, new 90%+ efficiency furnace and water heater, new insulation, as needed, new windows, counter tops and floor coverings, all new energy efficient appliances.

**Location Description:**

This activity is located in the Wyoming NSP Target Area.

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 1/1                                |
| # of Parcels acquired voluntarily | 0                  | 1/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 0/0 | 1/0   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/0                                | 0/0 | 1/0   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 14G ICCF 006 Flamingo

**Activity Title:** Acq ICCF 006 Flamingo

**Activity Category:**

Acquisition - general

**Project Number:**

009 ACQ SF

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

ACQ-Homebuyer

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICCF Non Profit Housing Corp.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$83,151.28

**Total Budget**

\$0.00

\$83,151.28

**Total Obligated**

\$0.00

\$83,151.28

**Total Funds Drawdown**

\$0.00

\$83,151.28

**Program Funds Drawdown**

\$0.00

\$57,470.06

**Program Income Drawdown**

\$0.00

\$25,681.22

**Program Income Received**

\$0.00

\$66,586.36

**Total Funds Expended**

(\$51,585.06)

\$83,151.28

ICCF Non Profit Housing Corp.

(\$51,585.06)

\$83,151.28

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a support activity for the performance measure achieved under 14A Inner City Christian Federation (ICCF) Rehab. The unit will be counted at that activity when the home is occupied and the performance measure for this activity will remain zero because the national objective is being met at the rehab activity.

An offer was made and accepted on a 3 bedroom, 1 bath home located at 3500 Flamingo Avenue SW, Wyoming, MI in the amount of \$75,000.00, which 4% below the appraised value of \$78,500.00. Improvements to be made will include: new roof, 3 new interior doors, new 90%+ efficiency furnace, new water heater, new insulation, update electrical, new cabinets and counter tops, new floor coverings and all new energy efficient appliances.

**Location Description:**

This home is located in the NSP target area of Wyoming.

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 1/1                                |
| # of Parcels acquired voluntarily | 0                  | 0/1                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/0   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/0   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>14G ICCF Non Profit Housing Owner Acq</b> |
| <b>Activity Title:</b>          | <b>ICCF Homeowner Acquisition</b>            |

**Activity Category:**

Acquisition - general

**Project Number:**

009 ACQ SF

**Projected Start Date:**

07/28/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ACQ-Homebuyer

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

ICCF Non Profit Housing Corp.

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$53,540.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$53,540.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$52,359.60    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$52,359.60    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$52,159.60    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$200.00       |
| <b>Program Income Received</b>                 | \$0.00                         | \$59,189.64    |
| <b>Total Funds Expended</b>                    | \$200.00                       | \$52,359.60    |
| ICCF Non Profit Housing Corp.                  | \$200.00                       | \$52,359.60    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is strictly acquisition and a support activity for 14A Inner City Christian Federation (ICCF) Rehabilitation. The performance measure for the household beneficiary will be reported at that activity. This activity involves acquisition of foreclosed/abandoned property for rehabilitation and resale to a household at or below 120% Area Median Income by ICCF Non Profit Housing Corporation.

**Location Description:**

Activity will be carried out in one of the Kent County NSP Target Areas.

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 1/1                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 1/1                                       |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>14G Kitson Builder 001- Haughey</b> |
| <b>Activity Title:</b>          | <b>ACQ Haughey</b>                     |

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

009 ACQ SF

**Project Title:**

ACQ-Homebuyer

**Projected Start Date:**

07/24/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Lee Kitson Builder, Inc.

**Overall****Apr 1 thru Jun 30, 2012****To Date****Total Projected Budget from All Sources**

N/A

\$47,241.96

**Total Budget**

\$0.00

\$47,241.96

**Total Obligated**

\$0.00

\$47,241.96

**Total Funds Drawdown**

\$0.00

\$47,241.96

**Program Funds Drawdown**

\$0.00

\$47,241.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$380.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a support activity for the performance measure achieved under 14A Kitson Homebuyer Rehab. The one unit will be counted at that activity when the home is occupied and the performance measure for this activity will remain zero because the national objective is being met at the rehab activity.

Developer entered into a purchase agreement 8/19/09 to purchase the property from HUD for \$40,100. The closing took place on 10/21/09. Property appraised at \$44,500, ten percent over the accepted purchase price. The home was in a state of disrepair with damage to ceilings, windows and roofing. The developer will replace windows, exterior doors, replace the roof on the house and garage, repaint the interior, replace kitchen, replace toilet and vanity, replace the furnace, bring the electrical and plumbing up to code, and add insulation as needed. Property improvements will result in at least 10% improvement in pre- and post blower door test. The estimated rehabilitation budget is \$49,900. The resale price is \$69,900 and estimated homebuyer assistance budgeted is \$13,980.

**Location Description:**

4930 Haughey Ave SW is located in an urban portion of the Wyoming NSP area.

**Activity Progress Narrative:****Accomplishments Performance Measures****This Report Period****Total****Cumulative Actual Total / Expected****Total**

|                                   |   |     |
|-----------------------------------|---|-----|
| # of Properties                   | 0 | 1/1 |
| # of Parcels acquired voluntarily | 0 | 1/1 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/1                                |
| # of Singlefamily Units | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>14G Kitson Builder 002 - Homebuyer Acquisition</b> |
| <b>Activity Title:</b>          | <b>ACQ Kitson properties</b>                          |

**Activity Category:**

Acquisition - general

**Project Number:**

009 ACQ SF

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ACQ-Homebuyer

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lee Kitson Builder, Inc.

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$115,457.84   |
| <b>Total Budget</b>                            | \$0.00                         | \$115,457.84   |
| <b>Total Obligated</b>                         | \$0.00                         | \$115,457.84   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$115,457.84   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$114,194.56   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,263.28     |
| <b>Program Income Received</b>                 | \$0.00                         | \$210,262.94   |
| <b>Total Funds Expended</b>                    | \$48,125.24                    | \$162,319.80   |
| Lee Kitson Builder, Inc.                       | \$48,125.24                    | \$162,319.80   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a support activity for the performance measure achieved under 14A Kitson Homebuyer Rehab. The two units will be counted at that activity when the home is occupied and the performance measure for this activity will remain zero because the national objective is being met at the rehab activity.

This activity will include acquisition of foreclosed or abandoned properties by Kitson Builders for resale to households up to 120% of Area Median Income. Two properties purchased under this activity included one ofn Groveland SW and Colrain SW both in Wyoming, MI.

**Location Description:**

Homes to be acquired will be located in one of the Kent County NSP target areas.

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting. \$46,861.96 was drawn for 14G Kitson Haughey in this activity because it wouldn't allow us to draw in that one.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 2/2                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 2/2                                       |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/2                                |
| # of Singlefamily Units | 0                  | 2/2                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/0   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/0   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 14G Kitson Builder 003-Marquette

**Activity Title:** ACQ Marquette

**Activity Category:**

Acquisition - general

**Project Number:**

009 ACQ SF

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ACQ-Homebuyer

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee Kitson Builder, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$50,000.00

**Program Funds Drawdown**

\$0.00

\$25,000.00

**Program Income Drawdown**

\$0.00

\$25,000.00

**Program Income Received**

\$1,000.00

\$76,837.20

**Total Funds Expended**

\$0.00

\$50,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a support activity for the performance measure achieved under 14A Kitson Homebuyer Rehab. The two units will be counted at that activity when the home is occupied and the performance measure for this activity will remain zero because the national objective is being met at the rehab activity.

An offer to purchase the house was submitted on November 6, 2009 in the amount of \$18,700.00 and was accepted. The as-is appraisal value of the property is \$28,500. The home has 3 bedrooms, a one stall detached garage and a full unfinished basement. The property will need to have lead clearance testing. The rehab estimates include energy efficient improvements including: new windows, exterior and interior doors, updated plumbing and electrical, new furnace and hot water heater, insulation added as needed, new flooring throughout, new cabinets, sink, and new energy efficient appliances in the kitchen including the installation of a dishwasher and microwave, new toilets, sinks, tub/shower enclosures in existing bathroom and add bathroom on 2nd floor. Improvements to the exterior include: remove existing porch and pour new porch cap with 4 columns, repair roof as needed and add gutters and downspouts to the rear of the house, new concrete steps at rear of house, new concrete driveway, repair and repaint existing shake siding on gables and install new vinyl siding to the balance of the home, demolish existing one stall garage and build new 22X22 garage with overhead door, service door and roofing and siding to match home, and add landscaping. A property on Cleveland was also purchased under this activity.

**Location Description:**

This property is located in the Wyoming NSP target area.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 2/2                                |
| # of Parcels acquired voluntarily | 0                  | 0/2                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/2                                |
| # of Singlefamily Units | 0                  | 0/2                                |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 0/0 | 1/0   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>14G Lighthouse Owner Acquisition</b> |
| <b>Activity Title:</b>          | <b>14G Lighthouse SF ACQ</b>            |

**Activity Category:**

Acquisition - general

**Project Number:**

009 ACQ SF

**Projected Start Date:**

07/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ACQ-Homebuyer

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Lighthouse Communities, Inc.

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$480,195.37

**Total Budget**

\$0.00

\$480,195.37

**Total Obligated**

\$0.00

\$480,195.37

**Total Funds Drawdown**

\$0.00

\$480,195.37

**Program Funds Drawdown**

\$0.00

\$369,295.81

**Program Income Drawdown**

\$0.00

\$110,899.56

**Program Income Received**

\$0.00

\$240,148.06

**Total Funds Expended**

\$105,374.55

\$480,195.37

Lighthouse Communities, Inc.

\$105,374.55

\$480,195.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a support activity for the performance measure achieved under 14A Lighthouse Communities Homebuyer Rehab. The performance measure for this activity will remain zero because the national objective and beneficiary accomplishment is being reported at the rehab activity.

The activity includes acquisition of foreclosed houses for resale to households at or below 120% area median income. This activity is for Lighthouse Communities single family acquisition to be funded primarily with program income received from sale of other rehabilitated NSP houses. If not funded with program income directly, when program income is drawn to cover the cost of other activities, the program funds they "replace" will be moved to this activity for acquisition. Properties purchased under this activity included properties on the following streets: Highlander, Ash, Boone, Madison, and Wolf Run.

**Location Description:**

Kent County NSP target areas.

**Activity Progress Narrative:**

The total funds expended amounts are correcting previous quarter reporting.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                   | 0                         | 5/5                                       |
| <b># of Parcels acquired voluntarily</b> | 0                         | 5/5                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 5/5                                |
| # of Singlefamily Units | 0                  | 5/5                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 0/0 | 1/0   | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/0                                | 0/0 | 1/0   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |              |
|---------------------------------|--------------|
| <b>Grantee Activity Number:</b> | <b>Admin</b> |
| <b>Activity Title:</b>          | <b>Admin</b> |

**Activity Category:**

Administration

**Project Number:**

001 NSP Admin

**Projected Start Date:**

02/13/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Kent County Community Development Department

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$599,530.46

**Total Budget**

\$0.00

\$599,530.46

**Total Obligated**

\$0.00

\$599,530.46

**Total Funds Drawdown**

\$6,230.39

\$441,314.36

**Program Funds Drawdown**

\$6,230.39

\$196,911.09

**Program Income Drawdown**

\$0.00

\$244,403.27

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$188,365.75

\$442,659.32

Kent County Community Development Department

\$188,365.75

\$442,659.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General program administrative funding

**Location Description:**

82 Ionia Ave NW, Suite 390, Grand Rapids, MI 49503-3036

**Activity Progress Narrative:**

The total funds expended amounts are correcting prior quarterly reports. \$4,474.30 was expended in April, May and June for administrative expenses. Of that \$1,000.00 was drawn from program income from the recapture of a soft second mortgage when the home buyer sold the house at 1206 Marquette. \$3,101.05 was drawn in April to cover expenses for March. During this quarter staff corrected overall funds expended totals in DRGR to reconcile with County records. These amounts are reflected in revised activities that had been affected last year when original activities were collapsed and new activities were created. We now have all amounts reconciled between DRGR and our fiscal services department. NSP staff continued to monitor completed and leased up rental units along with file review of tenant files. The home buyer of the home at 1206 Marquette sold their home in June and we recaptured the \$1,000.00 from the soft second mortgage that had been given to sustain the affordability period. Staff met with developer to develop a plan to move forward on a four unit rental project that was put out to bid and all bids came in over budget. We are discussing using HOME funds along with NSP funds to complete the project. Also working with developer with a lease to purchase single family home that is anticipated to close soon and making sure that home buyer has met all requirements for this.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 4       |
| Monitoring Visits                            | 0                  | 0       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 0       |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 4       |